

Community Council Meeting Minutes
November 12, 2019

Attending: Michelle Pack, KayDe Hale, Angie Staheli, Andrea Schmutz, Jaime Kreyling, Warren Brooks, Conley Gali, Colleen Oberhansley. and Natalie Neva.

Call to order by Andrea Schmutz.

Discussion:

- Review of the minutes from the meeting on October 8, 2019.
 - Angie Staheli made a motion to approve the minutes and Michelle Pack seconded the motion.
- Report on projected School Trust by Paul Hurt
 - We are projected to have \$151,825 to spend for the 2020-2021 school year. This number could increase as the year goes along. We don't have carryover because any carryover was allocated last year for additional technology.
- Items for the Committee to consider for the 2020-2021 Trust Lands expenditures:
 - \$110,000 Salary for Two Teachers: Mr. Brooks asked the Committee to consider putting \$110,000 toward salaries for the next school year. He explained that he will need to hire 2 teachers and this is a partial amount of what it would cost for the salaries for those teachers.
 - Mr. Brooks explained that salary is much more than just an hourly rate. He also has to pay retirement, social security, and insurance, which adds a significant amount to a salary. He is able to fund the remaining amount of salary if the Committee is able to give \$110,000. The State (through CTE money) will no longer be funding a Physics teacher. This was discussed also.
 - Questions were asked about what happens if we don't have the money next year to fund the teacher. It was explained that things would be worked around if it got to that point. If needed, PE classes could be larger so the teachers can be kept.
 - Mr. Brooks explained that, depending on how much the school receives from TSSA money, he would be able to pay for a portion of the teacher using that money so less would be taken from Trust Lands. This would free up more Trust Lands money to go to something else.
 - \$3,500 Piano Accompanist: This would be a continuation of a funding from this year. This person is given a stipend instead of being a salaried employee.
 - \$26,000 Two Part-Time Aids for the Wellness Room: This is a continuation of a funding from this year. These aids are able to help with credit recovery while also helping in the wellness room.
 - Fine Arts Chromebooks: The Fine Arts department has asked for a set of Chromebooks. Historically, a set of Chromebooks has cost around \$15,000. At this point, we will have \$12,325 to spend. Each year the school receives a bit

more money than had been anticipated. It was proposed that the \$12,325, and any extra we receive, be put toward a new set of Chromebooks for the Fine Arts Department.

- Department Feedback
 - The Department Heads had previously been asked what they would like the Trust Lands money to fund. The only department that asked for anything was the Fine Arts and it was discussed previously. The question was asked if we need to contact the Department Heads again, but after discussion it was decided to take the lack of comments as an indication that they didn't have anything to request.
 - Michelle Pack made a motion for the Committee to sit on what they had learned and ruminate over the plan so it could be discussed again at the January meeting. Angie Staheli seconded the motion.

Assignments for next meeting:

- Council members will think about what has been proposed and come ready to the January meeting to put the Plan together.
- Michelle Pack will prepare the minutes of today's meeting and get it to Mr. Kreyling for publication on the school website within one weeks time.

Michelle Pack made a motion to adjourn which was seconded by KayDe Hale.

Meeting was adjourned until January 14th at 11:30 am.