

**SNOW CANYON HIGH PTSA
PROPOSED BUDGET 2019-2020**

Balance Forward as of 07/01/19 \$8,671.98

INCOME

AmazonSmile	\$0.00
Fundraiser- Concessions	\$1,500.00
Fundraiser- Graduation Leis	\$2,000.00
Membership Dues (est. 100 @ 7.00)	\$700.00
Sales Tax Refund	\$50.00

TOTAL INCOME \$12,921.98

PROGRAMS/EXPENSES

Administrative/Supplies	\$921.98
Enrichment Assemblies	\$1,000.00
Fundraiser- Concessions	\$200.00
Fundraiser- Graduation Leis	\$1,000.00
Health & Safety Commission- Red/White Ribbon	\$1,000.00
General School Grant	\$1,000.00
Hospitality	\$150.00
Individual Development (Reflections)	\$650.00
Leadership Convention	\$100.00
Membership Dues-Council, State, National (est. 10	\$450.00
Publicity	\$50.00
Teacher Appreciation	\$800.00
Teacher Appreciation- Birthdays	\$100.00
Teacher Appreciation - Lunches	\$1,000.00
Warrior T-shirts	\$500.00
Money for 2020-2021	\$4,000.00

TOTAL EXPENSES \$12,921.98