

**SNOW CANYON HIGH PTSA
PROPOSED BUDGET 2018-2019**

Balance Forward as of 07/01/18 \$8,699.44

INCOME

Fundraiser- Concessions \$1,000.00
Fundraiser- Graduation leis \$2,000.00
Membership Dues (est. 100 @ 5.00) \$500.00
Sales Tax Refund \$50.00

TOTAL INCOME **\$12,249.44**

EXPENSES

Administrative \$749.44

Board Meetings
Hospitality
Supplies

Community Involvement \$1,350.00

Publicity
Teacher Appreciation

Fundraiser \$1,200.00

Concessions supplies
Graduation leis

Health & Safety \$1,000.00

Red Ribbon Week
White Ribbon Week

Individual Development \$650.00

Reflections

Leadership \$100.00

PTA Convention

Membership \$450.00

Dues remittance- National/State/Council

Student PTSA \$2,750.00

Battle of the Bands
Enrichment Assemblies
Hope Squad
Student Outreach
Warrior t-shirts

Money for 2019-2020 \$4,000.00

TOTAL EXPENSES **\$12,249.44**